

2007 Mount Olivet Year in Review

Counting People

Membership:

January 1, 2007: 1,220

December 31, 2007: 1,237

New Members received in 2007: 75

Number of children baptized: 37

Average Worship attendance for all three Sunday services: 443

Average Sunday School attendance for Sunday morning: 341

Number of youth and adults in ministry to make all our Christian Growth classes and events happen: 230



Finances

Although our budget is based on the fiscal year (July 1- June 30), the calendar year numbers would be:

Paid on buildings/repair: \$40,448

Paid on debt: \$92,595

Paid for programs: \$153,793

Paid for staff/benefits: \$534,703

Grand Total paid: \$1,500,939

Indebtedness (12/31/07): \$583,492

Number of giving households: 716

Number of pledging households: 237



Outreach Ministries

Total paid out for missions, including International Missions, Local Missions, Support of Arlington service agencies, Mount Olivet's monthly community assistance program, Advent, and Lent special offerings: \$159,194

Total paid out to district and conference missions and administration: \$157,737

Two adult teams to the Gulf Coast, and one youth/adult team to the Czech Republic: 30 people

Two Junior High teams to Jeremiah Project (24 youth, 4 adults); one Senior High Habitat team (40 youth, 20 adults)

Community Assistance workers/month: 25
Average number of households served: 90



Ministry/Programs

First Ever July Vacation Bible School: 90 children, with 30 youth and adult workers

Stephen Ministers – assigned to one-on-one caring relationship with church members: 13

Home Visitation team – visiting our “at home” members: 11

Small Groups of all kinds: 49

Faith Groups: 6

Choirs:

Cherub and Junior – 26 children

Arise Choir – 15 youth

Choral Union – 31 adults

Bell Ringers – 8 adults

Olive Branch Group – 4 adults

Contemporary Worship musicians,

vocal and instrumental – 10 youth/adults